

June 27, 2016
Proposed Use Hearing
Municipal Road Aid/Local Government Economic Assistance Program

A public hearing was held by the City of Nicholasville at 517 N. Main (City Hall) on June 27, 2016 at 4:45 p.m. for the purpose of obtaining written and oral comments of citizens regarding possible use of funds to be received from the Local Government Economic Assistance Program and Municipal Road Aid. The proposed budgets are as follows:

CITY OF NICHOLASVILLE, KENTUCKY
LOCAL GOVERNMENT ECONOMIC ASSISTANCE (LGEA) PROGRAM
PROPOSED USE HEARING

FOR THE YEAR BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017

ESTIMATED RESOURCES AVAILABLE:

ESTIMATED FUND BALANCE CARRIED FORWARD FROM FY16	\$ 9,000
ANTICIPATED RECEIPTS FROM STATE	<u>13,000</u>
<u>ESTIMATED AMOUNT AVAILABLE FOR APPROPRIATION</u>	<u>22,000</u>
PROPOSED USES (see Note A below)	
NICHOLASVILLE-JESSAMINE CO. PARKS & RECREATION	19,000
TOTAL PROPOSED USES	<u>19,000</u>
PROJECTED FUND BALANCE AT JUNE 30, 2016	<u>3,000</u>

Note A: If the actual amount available for appropriation exceeds the estimate above, the excess may be used for Nicholasville-Jessamine Co. Parks & Recreation.

CITY OF NICHOLASVILLE, KENTUCKY
MUNICIPAL ROAD AID PROGRAM

PROPOSED USE HEARING

FOR THE YEAR BEGINNING JULY 1, 2015 AND ENDING JUNE 30, 2016

ESTIMATED RESOURCES AVAILABLE:

ESTIMATED FUND BALANCE CARRIED FORWARD FROM FY15	\$ 115,000
ANTICIPATED RECEIPTS FROM STATE ANNUAL CONTRACT	<u>534,000</u>
<u>ESTIMATED RESOURCES AVAILABLE FOR APPROPRIATION</u>	<u>649,000</u>
PROPOSED USES:	
STREET PAVING & MILLING (see Note A below)	329,000
DUMP TRUCK WITH PLOW	140,000
STREET DEPARTMENT PERSONNEL	<u>175,000</u>
TOTAL PROPOSED USES	<u>644,000</u>
PROJECTED FUND BALANCE AT JUNE 30, 2016	<u>5,000</u>

Note A: If the actual amount available for appropriation exceeds the estimate above, the excess may be used for street paving and milling.

The Public Hearing was called to order at 4:45 p.m. and the following elected officials were present: Mayor Pete Sutherland, Commissioners Teater, Blackford, Williams and Black. After reading the proposed budgets, a call on the audience was made, there were no comments and the public hearing was closed at 4:50 p.m.

Pete Sutherland, Mayor

Roberta Warren, City Clerk