

June 10, 2013
Proposed Use Hearing
Municipal Road Aid/Local Government Economic Assistance Program

A public hearing was held by the City of Nicholasville at 517 N. Main (City Hall) on June 10, 2013 at 4:45 p.m. for the purpose of obtaining written and oral comments of citizens regarding possible use of funds to be received from the Local Government Economic Assistance Program and Municipal Road Aid.

The proposed use for the Municipal Road Aid and Local Government Economic Assistance Program is as follows:

CITY OF NICHOLASVILLE, KENTUCKY
MUNICIPAL ROAD AID PROGRAM
PROPOSED USE HEARING

FOR THE YEAR BEGINNING JULY 1, 2013 AND ENDING JUNE 30, 2014

ESTIMATED RESOURCES AVAILABLE:

ESTIMATED FUND BALANCE CARRIED FORWARD FROM FY 13	\$ 130,000
ANTICIPATED RECEIPTS FROM STATE ANNUAL CONTRACT	\$ 660,000
ESTIMATED RESOURCES AVAILABLE FOR APPROPRIATION	\$ 790,000
<u>PROPOSED USES:</u>	
STREET PAVING & MILLING (see Note A below)	\$ 450,000
DUMP TRUCK	\$ 135,000
STREET DEPARTMENT PERSONNEL	\$ 175,000
TOTAL PROPOSED USES	\$ 760,000
PROJECTED FUND BALANCE AT END OF FY14	\$ 30,000

Note A: If the actual amount available for appropriation exceeds the estimate above, the excess may be used for street paving and milling

CITY OF NICHOLASVILLE, KENTUCKY
LOCAL GOVERNMENT ECONOMIC ASSISTANCE (LGEA) PROGRAM
PROPOSED USE HEARING

FOR THE YEAR BEGINNING JULY 1, 2013 AND ENDING JUNE 30, 2014

ESTIMATED RESOURCES AVAILABLE

ESTIMATED FUND BALANCE CARRIED FORWARD FROM FY13	\$ 4,700
ANTICIPATED RECEIPTS FROM STATE	\$ 10,000
ESTIMATED AMOUNT AVAILABLE FOR APPROPRIATION	\$ 14,700
PROPOSED USES (see Note A below)	
NICHOLASVILLE-JESSAMINE CO. PARKS & RECREATION	\$ 14,000

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TOTAL PROPOSED USES	\$ 14,000
PROJECTED FUND BALANCE AT JUNE 30, 2014	<u>\$</u> <u>700</u>

Note A: If the actual amount available for appropriation exceeds the estimate above, the excess may be used for Nicholasville-Jessamine Co. Parks & Recreation

Mayor Russ Meyer called the proposed use hearing to order at 4:45 p.m. and the following Commissioners were present: Mr. Andy Williams, Ms. Betty Black, Mr. Pete Sutherland and Mr. Doug Blackford. After a call on the audience, there were no comments and the Mayor closed the hearing at 4:49 p.m.

Russell A. Meyer, Mayor

Roberta Warren, City Clerk